



Supplement for

COUNCIL - MONDAY, 23 FEBRUARY 2026

Agenda No	Item
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9.	2026-27 Revenue Budget, Capital Programme and Medium Term Financial Strategy 3 - 4
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Attached is the Conservative Group's amendment to the budget which was submitted in accordance with the Budget Council Protocol (Appendix 4 of the Constitution).

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CDC Conservative Group

Budget Amendments – Budget Meeting – February 23rd, 2026

Amendment 1

Establish the “Cotswold District Council Legacy Fund Reserve” - £190,000.

This is to be funded by reallocating funds from the “Council Priorities: Capacity Building” earmarked reserve.

£5000.00 to be allocated to each Ward Member (£170,000 plus £20,000 administration costs) to support suitable projects in their wards.

Projects are to leave a lasting legacy after CDC ceases to exist and are to align with the Council’s priorities including “Preparing for the Future”.

Examples – supporting youth activity, improving the public realm, improving the local environment and biodiversity.

Amendment 2

Additional funding of £40,000 to be allocated to the Planning Services Budget to be used to strengthen the Planning Enforcement Team.

Additional funding of £38,471 to be allocated to the Land Drainage and Flood Defence Budget to create a new Cotswold Flood Team Assistant Role.

These are to be funded by capping the Communications Budget at £300,000.

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